

ARF fund for lamps

	2015	2016
	in CHF	in CHF
Revenue		
ARF for lamps	2,093,425	1,752,370
Expenditure		
Payments for disposal services	-1,746,566	-1,373,038
Contribution to SENS for system costs	-76,667	-83,333
Marketing/public relations	-82,760	-55,986
Proportion of administrative expenditure for SLRS	-82,634	-102,312
Proportion of other expenditure for SLRS	-16,294	-16,411
Proportion of depreciation for SLRS	0	0
Proportion of the financial result	31,777	40,196
Proportion of the neutral result for SLRS	-9,730	9,560
Proportion of the result carried over for SLRS	-170,552	-404,084
Disbursement of the ARF fund for lamps	-60,000	-233,000
ARF fund for lamps as at 31.12.	5,995,000	5,762,000

Comments

The volume of lamps in circulation in Switzerland decreased by 15.47%.
In addition, the volume of appliances disposed of decreased by 18.53%.
Disposal costs fell by 21.39%.

The fund disbursement was made on a pro rata basis at a ratio of two-thirds for lighting equipment and one-third for lamps.