

ARF fund for lamps

	2015 in CHF	2014 in CHF
Revenue		
ARF for lamps	2,093,425	1,672,402
Expenditure		
Payments for disposal services	-1,746,566	-1,813,370
Contribution to SENS for system costs	-76,667	-83,333
Marketing/public relations	-82,760	-43,644
Proportion of administrative expenditure for SLRS	-82,634	-94,987
Proportion of other expenditure for SLRS	-16,294	-20,770
Proportion of depreciation for SLRS	0	0
Proportion of the financial result	31,777	120,891
Proportion of the neutral result for SLRS	-9,730	-245
Proportion of the result carried over for SLRS	-170,552	-1,944
Disbursement of the ARF fund for lamps	-60,000	-265,000
ARF fund for lamps as at 31.12.	5,995,000	6,055,000

Comments

The volume of lamps in circulation in Switzerland increased by 22.98 per cent. In addition, the volume of appliances disposed of increased by 5.52 per cent. Disposal costs decreased by 3.68 per cent.

The fund allocation was made at a ratio of two-thirds for lighting equipment and one-third for lamps.