

## ARF fund for lighting equipment

	<b>2015</b>	<b>2016</b>
	<b>in CHF</b>	<b>in CHF</b>
<b>Revenue</b>		
ARF for lamps	2,900,052	2,490,110
<b>Expenditure</b>		
Payments for disposal services	- 2,798,586	- 2,942,380
Contribution to SENS for system costs	- 153,333	- 166,667
Marketing/public relations	- 165,520	- 111,973
Proportion of administrative expenditure for SLRS	- 165,269	- 204,625
Proportion of other expenditure for SLRS	- 32,587	- 32,823
Proportion of depreciation for SLRS	0	0
Proportion of the financial result	63,554	80,391
Proportion of the neutral result for SLRS	- 19,460	19,199
Proportion of the result carried over for SLRS	166,149	398,766
<b>Disbursement of the ARF fund for lamps</b>	<b>- 205,000</b>	<b>- 470,000</b>
<b>ARF fund for lamps as at 31.12.</b>	<b>13,149,000</b>	<b>12,679,000</b>

### Comments

The volume of lighting equipment in circulation in Switzerland requiring disposal decreased by 12.86% compared to the previous year.

Expressed in kilos, the total volume of lighting equipment disposed of decreased by 3.92%.

Assuming an average weight of 120 grams, almost 9.5 million items of lighting equipment were disposed of via our system.